NWC CAPITAL BUILD BASELINE SCHEDULE - PHASE 1 & 2

Design and Construction Schedule Only

			1 2222		Tana Construc			1 2224	T		_						
Program Activities	2016	2 0 1 7 4 Q1 Q2 Q3 Q4	2018	04	2019	, o	2020	2021	04	2022		2023		2024		20	
	Q1	4 41 42 43 44	Q1 Q2 Q3	Q4 C	qı qz qs c	24 Q1	. U 2 U 3 U 4	QI QZ Q3	Q4	QI QZ Q3 QA	· QI	UZ US	Q4 C	QI QZ Q	(5 Q4	QI QZ	Ų3 Ų4
Program Milestones			-									!					
Initial Program Financing	•																
Program Execution and Completion				48.7					Trans.								
Program and Financial Closeout												3 (2)(5)(3)					^
RTA Completion Deadline																	•
Program Planning and Preliminary Design									十			!	1				
Mobilization		1000 April 20									1	i					
Site Investigation and Survey		PROPERTY AND															
Studies and Campus Placemaking									Á			İ					
Site Infrastructure										 \	+	!					
Land Acquisition	VI TON A CHARLE																
Main Access Road and Utilities		Brighton Blvd						100	- 1								
Demolition and Abatement				AND THE PERSON								<u>Ni</u>			Yi .		
Rail Consolidation											1/2						
DPS Environmental Remediation			12.50				V 100 P				1	1					
Site Clearance, Earthwork and Grading											ALL COLUMN TO A						
Campus Roads and Utilities												!					
Bridges and Tunnels																	
					Y/A												
NWC Grounds																	
New At-Grade Stockyards												1					
Cattle Tie Area											L REDE						
Riverfront Open Space								ARCHARIST.			S S S S S S S S S S S S S S S S S S S				8		
NWC Venues				- 7		7			\dashv			+	+				
Stockyards Event Center												i i					
Livestock Center					0				- 45 L S II		\$16.7500						
Equestrian Center																	
												<u> </u>	\perp				
NWC Other Facilities												i					
Parking Garage / Elevated Stockyards		100		\$15-X01-46		E A LONG						- 1					
Maintenance and Operations Building												1					
NWC Partners - Pad-Ready Sites			1 111		_					ř			\top				
Water Resources Center (CSU and DW)			11									i					
Equine Sports Medicine Clinic (CSU)	27 9		1 = 1														
NWC Partners - Future Development Sites							Mary and		+				+			MARIE .	
CSU Center (Timing TBD)																	
NWSS Legacy Building (Timing TBD)																	